

MANGALAM INDUSTRIAL FINANCE LIMITED
3, SYNAGOGUE STREET, 2ND FLOOR, KOLKATA - 700 001

STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED ON 31st DECEMBER, 2012

(₹ In Lacs)

Particulars	STANDALONE RESULTS						CONSOLIDATED RESULTS	
	Quarter Ended		Nine Months Ended		Year Ended	Quarter Ended	Quarter Ended	
	31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31-03-2012	31-12-2012	31-12-2011
	Unaudited *	Unaudited *	Unaudited *	Unaudited *	Unaudited *	Audited	Unaudited	Unaudited
1. Income from Operations								
a Net Sales/Income from Operations	5.01	4.99	3.02	15.18	5.75	10.76	5.01	3.02
b Other operating Income	-	-	-	-	-	0.06	-	-
Total Income from operations (Net)	5.01	4.99	3.02	15.18	5.75	10.82	5.01	3.02
2. Expenses								
a Employee Benefit Expenses	1.14	0.51	0.50	2.16	1.48	2.07	1.14	0.50
b Depreciation	-	-	-	-	-	-	-	-
c Other expenditure	2.47	2.64	2.49	10.23	10.22	13.46	2.55	2.49
Total Expenses	3.61	3.15	2.99	12.39	11.70	15.53	3.69	2.99
3. Profit/Loss from ordinary activities before tax	1.40	1.84	0.03	2.80	(5.95)	(4.71)	1.32	0.03
4 Tax expense	-	-	-	-	-	0.52	-	-
5. Deferred Tax	-	-	-	-	-	1.25	-	-
6. Net Profit/Loss for the period	1.40	1.84	0.03	2.80	(5.95)	(6.48)	1.32	0.03
7. Paid-up Equity Share Capital (Face Value - Rs. 10/- of each Share)	9,616.43	9,616.43	9,616.43	9,616.43	9,616.43	9,616.43	9,616.43	9,616.43
8. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	(19.98)	-	-
9. Earning per Share (of Rs. 10/- each) (not annualised)								
Basic & Diluted	0.001	0.002	0.000	0.003	(0.006)	(0.007)	0.001	0.000

Part II

Select information for the Quarter ended on 31st December, 2012

A. PARTICULARS OF SHAREHOLDING								
1 Public shareholdings								
- No. of shares	70645150	70645150	70645150	70645150	70645150	70645150	70645150	70645150
- % of Shareholdings	73.46%	73.46%	73.46%	73.46%	73.46%	73.46%	73.46%	73.46%
2 Promoters and promoter group shareholding								
a) Pledged/Encumbered								
Number of shares	-	-	-	-	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter)	-	-	-	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-	-	-
b) Non-encumbered								
Number of shares	25519200	25519200	25519200	25519200	25519200	25519200	25519200	25519200
Percentage of shares (as a % of the total shareholding of promoter and promoter)	100%	100%	100%	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the Company)	26.54%		26.54%	26.54%	26.54%	26.54%	26.54%	26.54%

B. Investors Complaint		3 MONTHS ENDED 31/12/2012
Pending at the beginning of the quarter		NIL
Received during the quarter		NIL
Disposed off during the quarter		NIL
Remaining unresolved at the end of the quarter		NIL

Notes:

- The above unaudited Financial Results after review of the Audit Committee were approved by the Board of Directors at its meeting held on 11th February, 2013. The Statutory Auditors of the Company have carried out a "Limited Review" of the Financial Results for the Quarter in terms of Clause 41 of the Listing Agreement.
- No Investors complaint remains pending at the quarter ended on 31st December, 2012.
- Previous Years' figures have been regrouped/rearranged to conform to Current Year's classification.
- Provision for Deferred Tax Liability, if any will be considered at year end.
- Company has only one segment & hence no separate segment result has been given.

By order of the Board
For MANGALAM INDUSTRIAL FINANCE LIMITED

Tapas Mondal

Tapas Mondal
(Director)

Place: Kolkata
Dated: 11.02.2013