

General information about company	
Scrip code	537800
Name of company	MANGALAM INDUSTRIAL FINANCE LIMITED
Result Type	Main Format
Class of security	Equity
Date of start of financial year	01-04-2015
Date of end of financial year	31-03-2016
Date of board meeting when results were approved	19-05-2016
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	05-05-2016
Description of presentation currency	INR
Level of rounding used in financial results	Lakhs
Reporting Quarter	Yearly
Nature of report standalone or consolidated	Standalone
Whether results are audited or unaudited	Audited
Segment Reporting	Single segment
Description of single segment	One Segment

Quarterly & Half Yearly Financial Result by Companies Other than Banks							
Particulars		3 months ended (dd-mm-yyyy)	Previous 3 months ended (dd-mm-yyyy)	Corresponding 3 months ended in the previous year (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)	Year to date figures for previous period ended (dd-mm-yyyy)	Previous accounting year ended (dd-mm-yyyy)
A	Date of start of reporting period	01-01-2016	01-10-2015	01-01-2015	01-04-2015	01-04-2014	01-04-2014
B	Date of end of reporting period	31-03-2016	31-12-2015	31-03-2015	31-03-2016	31-03-2015	31-03-2015
C	Whether results are audited or unaudited	Audited	Unaudited	Audited	Audited	Audited	Audited
D	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
Part I							
1	Revenue From Operations						
	Net sales or Revenue from Operations	100.182	62.162	6.881	206.583	20.22	20.22
	Other operating revenues	0	0	0	0	0	0
	Total Revenue from operations (net)	100.182	62.162	6.881	206.583	20.22	20.22
2	Expenses						
(a)	Cost of materials consumed	0	0	0	0	0	0
(b)	Purchases of stock-in-trade	138.469	0	0	138.469	0	0
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-18.981	0	0	-18.981	0	0
(d)	Employee benefit expense	1.493	1.26	1.4	5.253	4.55	4.55
(e)	Depreciation and amortisation expense	0.023	0.023	0.051	0.093	0.253	0.253
(f)	Other Expenses						
1	Expenses	31.023	10.499	1.821	47.85	9.657	9.657
	Total other expenses	31.023	10.499	1.821	47.85	9.657	9.657
	Total expenses	152.027	11.782	3.272	172.684	14.46	14.46

Quarterly & Half Yearly Financial Result by Companies Other than Banks

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D	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
Part I							
3	Profit (loss) from operations before other income, finance costs and exceptional items	-51.845	50.38	3.609	33.899	5.76	5.76
4	Other income	0.032	0.25	0	0.203	0.019	0.019
5	Profit (loss) from ordinary activities before finance costs and exceptional items	-51.813	50.63	3.609	34.102	5.779	5.779
6	Finance costs	0	0	0	0	0.004	0.004
7	Profit (loss) from ordinary activities after finance costs but before exceptional items	-51.813	50.63	3.609	34.102	5.775	5.775
8	Prior period items before tax	0	0	0	0	0	0
9	Exceptional items	0	0	0	0	0	0
10	Profit (loss) from ordinary activities before tax	-51.813	50.63	3.609	34.102	5.775	5.775
11	Tax Expense	10.546	0	-0.098	10.546	-0.098	-0.098
12	Net profit (loss) from ordinary activities after tax	-62.359	50.63	3.707	23.556	5.873	5.873
13	Extraordinary items	0	0	0	0	0	0
14	Net Profit Loss for the period from continuing operations	-62.359	50.63	3.707	23.556	5.873	5.873
15	Profit (loss) from discontinuing operations before tax	0	0	0	0	0	0
16	Tax expense of discontinuing operations	0	0	0	0	0	0

17	Net profit (loss) from discontinuing operation after tax	0	0	0	0	0	0
18	Profit (loss) for period before minority interest	-62.359	50.63	3.707	23.556	5.873	5.873
21	Net Profit (loss) after taxes minority interest and share of profit (loss) of associates	-62.359	50.63	3.707	23.556	5.873	5.873

Quarterly & Half Yearly Financial Result by Companies Other than Banks							
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D	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
Part I							
22	Details of equity share capital						
	Paid-up equity share capital	9616.435	9616.435	9616.435	9616.435	9616.435	9616.435
	Face value of equity share capital	10	10	9616.435	10	10	10
23	Details of debt securities						
24	Reserves excluding revaluation reserve	0	0	0	1.62	-14.81	-14.81
26	Earnings per share						
i	Earnings per share before extraordinary items						
	Basic earnings per share before extraordinary items	-0.065	0.053	0.004	0.024	0.006	0.006
	Diluted earnings per share before extraordinary items	-0.065	0.053	0.004	0.024	0.006	0.006
ii	Earnings per share after extraordinary items						
	Basic earnings per share after extraordinary items	-0.065	0.053	0.004	0.024	0.006	0.006
	Diluted earnings per share after extraordinary items	-0.065	0.053	0.004	0.024	0.006	0.006
30	Disclosure of notes on financial results	Textual Information(1)					

Text Block

Textual Information(1)

(1). The above audited financial results after review of the Audit Committee were approved by the Board of Directors at its meeting held on 19th May 2016. The statutory auditors of the Company have carried a Limited Review of the Financial Result. (2). No investors complaint remains pending at the quarter ended on 31st March 2016. (3). Previous years figures have been regrouped / rearranged to conform to Current years classification. (4). Company has only one segment and hence no separate segment result has been given.

Sub classification of income and expenses							
	Particulars	3 months ended (dd-mm-yyyy)	Previous 3 months ended (dd-mm-yyyy)	Corresponding 3 months ended in the previous year (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)	Year to date figures for previous period ended (dd-mm-yyyy)	Previous accounting year ended (dd-mm-yyyy)
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4	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
Subclassification of income and expenses							
1	Disclosure of revenue from operations						
	Revenue from sale of products	33.137	0	0	33.137	0	0
	Revenue from sale of services						
	Revenue from interest (NBFC)	67.045	62.162	6.881	173.446	20.22	20.22
	Revenue from other financial services (NBFC)						
	Less: Excise duty						
	Less: Service tax collected						
	Less: Other duties taxes collected						
	Net sales or Revenue from Operations	100.182	62.162	6.881	206.583	20.22	20.22
2	Disclosure of other operating revenues						
	Other operating revenues						
	Net gain/loss on foreign currency fluctuations treated as other operating revenue						
	Miscellaneous other operating revenues						
	Total other operating revenues						
3	Changes in inventories of finished goods, work-in-progress and stock-in-trade [Abstract]						
	Changes in inventories of finished goods						

	Changes in inventories of work-in-progress						
	Changes in inventories of stock-in-trade	-18.981	0	0	-18.981	0	0
	Changes in other inventories						
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-18.981	0	0	-18.981	0	0

Sub classification of income and expenses							
	Particulars	3 months ended (dd-mm-yyyy)	Previous 3 months ended (dd-mm-yyyy)	Corresponding 3 months ended in the previous year (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)	Year to date figures for previous period ended (dd-mm-yyyy)	Previous accounting year ended (dd-mm-yyyy)
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4	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
Subclassification of income and expenses							
4	Employee benefit expense [Abstract]						
	Salaries and wages	1.493	1.26	1.4	5.253	4.55	4.55
	Contribution to provident and other funds						
	Contribution to provident and other funds for contract labour						
	Contribution to provident and other funds for others						
	Total contribution to provident and other funds						
	Expense on employee stock option scheme and employee stock purchase plan						
	Commission employees						
	Employee medical insurance expenses						
	Leave encashment expenses						
	Gratuity						
	Pension schemes						
	Voluntary retirement compensation						
	Other retirement benefits						
	Staff welfare expense						
	Other employee related expenses						
	Total employee benefit expense	1.493	1.26	1.4	5.253	4.55	4.55

5	Depreciation and amortisation expense					
Depreciation expense	0.023	0.023	0.051	0.093	0.253	0.253
Amortisation expense						
Total depreciation and amortisation expense	0.023	0.023	0.051	0.093	0.253	0.253

Sub classification of income and expenses							
Particulars		3 months ended (dd-mm-yyyy)	Previous 3 months ended (dd-mm-yyyy)	Corresponding 3 months ended in the previous year (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)	Year to date figures for previous period ended (dd-mm-yyyy)	Previous accounting year ended (dd-mm-yyyy)
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4	Nature of report standalone or consolidated	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
Subclassification of income and expenses							
6	Breakup of other expenses [Abstract]						
1	Consumption of stores and spare parts						
2	Power and fuel						
3	Rent						
4	Repairs to building						
5	Repairs to machinery						
6	Insurance						
7	Rates and taxes excluding taxes on income						
	Central excise duty						
	Purchase tax						
	Other cess taxes						
	Cost taxes other levies by government local authorities						
	Provision wealth tax						
	Total rates and taxes excluding taxes on income						
8	Research development expenditure						
9	Subscriptions membership fees						
10	Electricity expenses						
11	Telephone postage						
12	Printing stationery	0.073	0.513	0	0.718	0.552	0.552
13	Information technology expenses						
14	Travelling conveyance						

15	Catering canteen expenses						
16	Entertainment expenses						
17	Legal professional charges	0	0.075	0.075	3.571	0.3	0.3
18	Training recruitment expenses						
19	Vehicle running expenses						
20	Safety security expenses						
21	Directors sitting fees						
22	Managerial remuneration						
	Remuneration to directors						
	Salary to directors	1.5	1.5	0.69	4.5	1.62	1.62
	Commission to directors						
	Other benefits to directors						
	Total remuneration to directors	1.5	1.5	0.69	4.5	1.62	1.62
	Remuneration to managers						
	Salary to managers						
	Commission to managers						
	Other benefits to managers						
	Total remuneration to managers						
	Total managerial remuneration	1.5	1.5	0.69	4.5	1.62	1.62
23	Donations subscriptions						
24	Books periodicals						
25	Seminars conference expenses						
26	Registration filing fees						
27	Custodial fees	0.803	0.859	0	1.661	1.124	1.124
28	Bank charges	0.002	0.006	0.002	0.023	0.01	0.01
29	Guest house expenses						
30	Advertising promotional expenses	0.093	0.221	0.163	0.714	0.81	0.81
31	After sales service expenses						
32	Warranty claim expenses						

33	Commission paid sole selling agents						
34	Commission paid other selling agents	0	7	0	7	0	0
35	Commission paid sole buying agents						
36	Transportation distribution expenses						
37	Secondary packing expenses						
38	Discounting charges						
39	Guarantee commission						
40	Cost repairs maintenance other assets						
41	Cost information technology						
	Cost software						
	Cost hardware						
	Cost communication connectivity						
	Total cost information technology						
42	Cost transportation						
	Cost freight						
	Cost octroi						
	Cost loading and unloading						
	Cost other transporting						
	Total cost transportation						
43	Cost lease rentals						
44	Cost effluent disposal						
45	Provision for cost of restoration						
46	Cost warehousing						
47	Cost water charges						
48	Cost reimbursable expenses						
49	Cost technical services						
50	Cost royalty						
51	Provision bad doubtful debts created						
52	Provision bad doubtful loans advances created						

53	Adjustments to carrying amounts of investments					
	Provision diminution value current investments created					
	Provision diminution value long-term investments created					
	Total adjustments to carrying amounts of investments					
54	Net provisions charged					
	Provision warranty claims created					
	Provision statutory liabilities created					
	Provision restructuring created					
	Other provisions created					
	Total net provisions charged					
55	Discount issue shares debentures written off					
	Discount issue shares written off					
	Discount issue debentures written off					
	Total discount issue shares debentures written off					
56	Write-off assets liabilities					
	Miscellaneous expenditure written off					
	Financing charges written off					
	Voluntary retirement compensation written off					
	Technical know-how written off					
	Other miscellaneous expenditure written off					
	Total miscellaneous expenditure written off					
	Fixed assets written off					
	Inventories written off					
	Investments written off					
	Bad debts written off					
	Bad debts advances written off					

	Other assets written off						
	Liabilities written off						
	Total write-off assets liabilities						
57	Loss on disposal of intangible asset						
58	Loss on disposal, discard, demolition and destruction of depreciable tangible asset						
59	Contract cost						
	Site labour supervision cost contracts						
	Material cost contract						
	Depreciation assets contracts						
	Cost transportation assets contracts						
	Hire charges assets contracts						
	Cost design technical assistance contracts						
	Warranty cost contracts						
	Other claims contracts						
	Sale material scrap other assets contracts						
	Overhead costs apportioned contracts						
	Insurance cost apportioned contract						
	Design technical assistance apportioned contracts						
	Other overheads apportioned contracts						
	Total overhead costs apportioned contracts						
	Total contract cost						
60	Cost dry wells						
61	Operating and maintenance cost of emission and other pollution reduction equipments						
62	Payments to auditor						
	Payment for audit services						

	Payment for taxation matters	0.286	0	0.281	0.286	0.281	0.281
	Payment for company law matters	0.15	0	0	0.15	0	0
	Payment for management services	0.05	0	0.03	0.05	0.03	0.03
	Payment for other services						
	Payment for reimbursement of expenses						
	Total payments to auditor	0.486	0	0.311	0.486	0.311	0.311
63	Payments to cost auditor						
	Payment for cost audit charges						
	Payment for cost compliance report						
	Payment for other cost services						
	Payment to cost auditor for reimbursement of expenses						
	Total payments to cost auditor						
64	Miscellaneous expenses	28.066	0.325	0.58	29.177	4.93	4.93
	Total other expenses	31.023	10.499	1.821	47.85	9.657	9.657

Sub classification of income and expenses							
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Subclassification of income and expenses							
7	Disclosure of other income						
(a)	Interest income						
	Interest income on current investments						
	Interest on fixed deposits, current investments						
	Interest from customers on amounts overdue, current investments						
	Interest on current intercorporate deposits						
	Interest on current debt securities						
	Interest on current government securities						
	Interest on other current investments						
	Total interest income on current investments						
	Interest income on long-term investments						
	Interest on fixed deposits, long-term investments						
	Interest from customers on amounts overdue, long-term investments						
	Interest on long-term intercorporate deposits						
	Interest on long-term debt securities						
	Interest on long-term government securities						
	Interest on other long-term investments						
	Total interest income						

	on long-term investments						
	Total interest income						
(b)	Dividend income						
	Dividend income current investments						
	Dividend income current investments from subsidiaries						
	Dividend income current equity securities	0	0.25	0	0.053	0	0
	Dividend income current mutual funds						
	Dividend income current investments from others						
	Total dividend income current investments	0	0.25	0	0.053	0	0
	Dividend income long-term investments						
	Dividend income long-term investments from subsidiaries						
	Dividend income long-term equity securities						
	Dividend income long-term mutual funds						
	Dividend income long-term investments from others						
	Total dividend income long-term investments						
	Total dividend income	0	0.25	0	0.053	0	0
(C)	Net gain/loss on sale of investments						
	Net gain/loss on sale of current investments						
	Net gain/loss on sale of long-term investments						
	Total net gain/loss on sale of investments						
(d)	Rental income on investment property						
	Rental income on investment property, current						
	Rental income on investment property, long-term						
	Total rental income on investment property						
(e)	Other non-operating income						
	Net gain/loss on foreign currency fluctuations treated as other income						
	Surplus on disposal,						

discard, demolition and destruction of depreciable tangible asset						
Gain on disposal of intangible asset						
Amount credited to profit and loss as transfer from revaluation reserve on account of additional depreciation charged on revalued tangible assets						
Excess provision diminution in value investment written back						
Excess provisions bad doubtful debts advances written back						
Income government grants subsidies						
Income export incentives						
Income import entitlements						
Income insurance claims						
Income from subsidiaries						
Interest and income tax refund	0.032	0	0	0.15	0.019	0.019
Income on brokerage commission						
Income on sales tax benefit						
Excess provisions written back						
Other allowances deduction other income						
Miscellaneous other non-operating income						
Total other non-operating income	0.032	0	0	0.15	0.019	0.019
Income from pipeline transportation						
Total other income	0.032	0.25	0	0.203	0.019	0.019

Sub classification of income and expenses							
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Subclassification of income and expenses							
8	Disclosure of finance cost						
	Interest expense						
	Interest expense long-term loans						
	Interest expense long-term loans, banks						
	Interest expense long-term loans, others						
	Total interest expense long-term loans						
	Interest expense short-term loans						
	Interest expense short-term loans, banks						
	Interest expense short-term loans, others	0	0	0	0	0.004	0.004
	Total interest expense short-term loans	0	0	0	0	0.004	0.004
	Interest expense deposits						
	Interest expense debt securities						
	Interest expense other borrowings						
	Interest expense borrowings						
	Interest lease financing						
	Other interest charges						
	Total interest expense	0	0	0	0	0.004	0.004

Other borrowing costs						
Net gain/loss on foreign currency transactions and translations treated as finance costs						
Total finance costs	0	0	0	0	0.004	0.004
Disclosure of notes on income and expense explanatory						

Statement of Asset and Liabilities		
Particulars	Current year ended (dd-mm-yyyy)	Previous year ended (dd-mm-yyyy)
Date of start of reporting period	01-04-2015	01-04-2014
Date of end of reporting period	31-03-2016	31-03-2015
Whether results are audited or unaudited	Audited	Audited
Nature of report standalone or consolidated	Standalone	Standalone
Equity and liabilities		
1	Shareholders' funds	
	Share capital	9616.435
	Reserves and surplus	1.62
	Money received against share warrants	0
	Total shareholders' funds	9618.055
2	Share application money pending allotment	0
3	Deferred government grants	0
5	Non-current liabilities	
	Long-term borrowings	0
	Deferred tax liabilities (net)	0.001
	Foreign currency monetary item translation difference liability account	0
	Other long-term liabilities	0
	Long-term provisions	0
	Total non-current liabilities	0.001
6	Current liabilities	
	Short-term borrowings	0
	Trade payables	0
	Other current liabilities	1.37
	Short-term provisions	17.736
	Total current liabilities	19.106
	Total equity and liabilities	9637.162
Assets		
1	Non-current assets	
(i)	Fixed assets	
	Tangible assets	0.055
	Producing properties	0
	Intangible assets	0
	Preproducing properties	0
	Tangible assets capital work-in-progress	0
	Intangible assets under development or work-in-progress	0

	Total fixed assets	0.055	0.147
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Statement of Asset and Liabilities			
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(ii)	Non-current investments	6913.666	9246.678
(v)	Deferred tax assets (net)	0	0.915
(vi)	Foreign currency monetary item translation difference asset account	0	0
(vii)	Long-term loans and advances	0	0
(viii)	Other non-current assets		
	Total non-current assets	6913.721	9247.74
	Current assets		
	Current investments	0	0
	Inventories	29.241	0
	Trade receivables	0	0
	Cash and bank balances	51.943	54.977
	Short-term loans and advances	2624.782	299.586
	Other current assets	17.475	6.084
	Total current assets	2723.441	360.647
	Total assets	9637.162	9608.387
	Disclosure of notes on assets and liabilities		

