

**MANGALAM INDUSTRIAL FINANCE LIMITED**  
**3, SYNAGOGUE STREET, 2ND FLOOR, KOLKATA - 700 001**

Part I

**STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31st MARCH, 2013**

(₹ in Lacs)

Particulars	STANDALONE RESULTS					CONSOLIDATED RESULTS	
	Quarter Ended			Year Ended		Year Ended	
	31/03/2013	31/12/2012	31/03/2012	31/03/2013	31-03-2012	31/03/2013	31/03/2012
	Audited	Unaudited *	Unaudited *	Audited	Audited	Audited	Audited
<b>1. Income from Operations</b>							
a Net Sales/Income from Operations	53.50	5.01	5.05	68.68	10.76	68.68	10.76
b. Other operating Income	-	-	-	-	0.06	-	0.06
<b>Total Income from operations (Net)</b>	<b>53.50</b>	<b>5.01</b>	<b>5.05</b>	<b>68.68</b>	<b>10.82</b>	<b>68.68</b>	<b>10.82</b>
<b>2. Expenses</b>							
a. Purchase of Equity Shares	37.50	-	-	37.50	-	37.50	-
b. Employee Benefit Expenses	2.58	1.14	0.58	5.01	2.07	5.01	2.07
c. Depreciation	-	-	-	-	-	-	-
d. Other expenditure	2.84	2.47	3.21	13.06	13.46	14.80	14.35
<b>Total Expenses</b>	<b>42.92</b>	<b>3.61</b>	<b>3.79</b>	<b>55.57</b>	<b>15.53</b>	<b>57.31</b>	<b>16.42</b>
3. Profit/Loss from Operations before other Income, Finance Cost and exceptional	10.58	1.40	1.26	13.11	(4.71)	11.38	(5.60)
4. Other Income	-	-	-	-	-	0.92	-
5. Tax expense	(7.01)	-	-	(7.01)	(0.52)	(7.01)	(0.52)
6. Deferred Tax	(0.75)	-	-	(0.75)	(1.25)	(0.75)	(1.25)
7. Mat Tax Credit	(0.20)	-	-	(0.20)	-	(0.20)	-
8. Net Profit/Loss for the period	2.63	1.40	1.26	5.16	(6.48)	4.34	(7.38)
9. Paid-up Equity Share Capital (Face Value - Rs. 10/- of each Share)	9,616.43	9,616.43	9,616.43	9,616.43	9,616.43	9,616.43	9,616.43
10. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	(19.98)	(10.78)	567.13	-
11. Earning per Share (of Rs. 10/- each) (not annualised)							
Basic & Diluted	0.003	0.001	0.001	0.005	(0.007)	0.005	(0.008)

Part II

A. PARTICULARS OF SHAREHOLDING					
<b>1 Public shareholdings</b>					
- No. of shares	70645150	70645150	70645150	70645150	70645150
- % of Shareholdings	73.46%	73.46%	73.46%	73.46%	73.46%
<b>2 Promoters and promoter group shareholding</b>					
<b>a) Pledged/Encumbered</b>					
Number of shares	-	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
<b>b) Non-encumbered</b>					
Number of shares	25519200	25519200	25519200	25519200	25519200
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the Company)	26.54%	26.54%	26.54%	26.54%	26.54%

B. Investors Complaint		3 MONTHS ENDED 31/03/2013
Pending at the beginning of the quarter		NIL
Received during the quarter		NIL
Disposed off during the quarter		NIL
Remaining unresolved at the end of the quarter		NIL

Statement of Assets and Liabilities as per clause 41 (v) of the Listing Agreement :

PARTICULARS	STANDALONE		CONSOLIDATED	
	31.03.2013	31.03.2012	31.03.2013	31.03.2012
	Audited	Audited	Audited	Audited
<b>I. EQUITY AND LIABILITIES</b>				
<b>(1) Shareholder's Funds</b>				
( a ) Share Capital	9616.44	9616.44	9616.44	9616.43
( b ) Reserves and Surplus	(13.82)	(19.98)	572.46	567.13
<b>(2) Current Liabilities</b>				
( a ) Unsecured Loans	5.00	0.00	5.00	0.00
( b ) Other current liabilities	0.21	10.17	0.33	11.11
( c ) Short-term provisions	9.33	3.31	9.33	3.31
<b>TOTAL</b>	<b>9617.16</b>	<b>9609.93</b>	<b>10203.55</b>	<b>10197.98</b>
<b>(1) Non-current assets</b>				
( a ) Fixed Assets				
(i) Intangible Assets	-	0.00	588.00	588.00
( b ) Non-current investments	8882.10	8481.60	8852.50	8452.10
( c ) Long term loans and advances	-	0.20	0.00	209.18
( d ) Deferred tax assets (net)	-	0.75	0.00	0.75
<b>(2) Current assets</b>				
( a ) Short-term loans and advances	713.00	1109.25	713.00	900.27
( b ) Cash and cash equivalents	19.66	8.92	46.21	36.55
( c ) Other current assets	2.40	9.21	3.84	11.14
<b>TOTAL</b>	<b>9617.16</b>	<b>9609.93</b>	<b>10203.55</b>	<b>10197.98</b>

**Notes:**

1. The above unaudited Financial Results after review of the Audit Committee were approved by the Board of Directors at its meeting held on 24th May, 20
2. No Investors complaint remains pending at the quarter ended on 31st March, 2013.
3. Previous Years' figures have been regrouped/rearranged to confirm to Current Year's classification.
4. Figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the current financial year.
5. Company has only one segment & hence no separate segment result has been given.

By order of the Board  
For MANGALAM INDUSTRIAL FINANCE LIMITED

*Tapas Mondal*

Place:Kolkata  
Dated: 24.05.2013

Tapas Mondal  
(Director)